

**CERTIFICATE**

To the Clerk of Leavenworth, State of Kansas  
We, the undersigned, officers of  
**Basehor Community Library**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	1,135,511	925,119	5,287
Debt Service	10-113	241,144	168,167	1,143
Non-Budgeted Funds				
<b>Totals</b>	xxxxxxxxx	1,376,655	1,093,286	2,430
Budget Summary	9			
Neighborhood Revitalization Rebate				
<b>Resolution required?</b> Notice of the vote to adopt required to be published?		Yes		County Clerk's Use Only 147,140,646 Nov. 1, 2019 total Assessed Valuation

Assisted by:  
Janet Klasinski  
County Clerk  
Address:  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
Email:  
jklasinski@leavenworthcounty.org

Attest: August 27, 2019

Janet Klasinski  
County Clerk  
By A. Scheer

[Signature]  
[Signature]  
Cathy Dilavante  
[Signature]  
Josanne Gunn  
Daniel Lee Miller  
Governing Body

**CPA Summary**

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 978,772
2. Debt service levy in 2019 budget	- \$ 163,190
3. Tax levy excluding debt service	\$ 815,582

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 4,383,524	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 714,003	
5b. Personal property 2018	- 782,009	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	2,034,933	
7. Total valuation adjustment (sum of 4, 5c, 6)	6,418,457	
8. Total estimated valuation July, 1,2019	147,147,894	
9. Total valuation less valuation adjustment (8 minus 7)	140,729,437	
10. Factor for increase (7 divided by 9)	0.04561	
11. Amount of increase (10 times 3)	+ \$ 37,197	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 852,779	
13. Debt service levy in this 2020 budget	168167	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,020,946	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 20,390	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,041,336	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Basehor Community Library  
Leavenworth

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	815,582	111,400	1,789	1,251	2,634	0
Debt Service	163,190	22,290	358	250	527	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	978,772	133,690	2,147	1,501	3,161	0

County Treas Motor Vehicle Estimate

133,690

County Treas Recreational Vehicle Estimate

2,147

County Treas 16/20M Vehicle Estimate

1,501

County Treas Commercial Vehicle Tax Estimate

3,161

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13659

RVT Factor 0.00219

16/20M Factor 0.00153

Comm Veh Factor 0.00323

Watercraft Factor 0.00000

2020

Basehor Community Library  
Leavenworth

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	80,000	55,000	52,000	KSA 12-1258
<b>Totals</b>		80,000	55,000	52,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		80,000	55,000	52,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	81,171	111,333	68,318
Receipts:			
Ad Valorem Tax	723,778	815,582	xxxxxxxxxxxxxxxx
Delinquent Tax	5,839	0	
Motor Vehicle Tax	113,400	105,340	111,400
Recreational Vehicle Tax	1,880	1,710	1,789
16/20M Vehicle Tax	1,213	1,228	1,251
Commercial Vehicle Tax	2,882	3,387	2,634
Watercraft Tax	799	0	0
LAVTR			0
In Lieu of Taxes			
	4,700		6,000
State Grants	5,154		3,100
Miscellaneous	35,474		10,000
Donations	1,748		5,900
Interest on Idle Funds	4,427		
Neighborhood Revitalization Rebate	-7,240	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>894,054</b>	<b>927,247</b>	<b>142,074</b>
<b>Resources Available:</b>	<b>975,225</b>	<b>1,038,580</b>	<b>210,392</b>
Expenditures:			
Salaries	374,803	422,000	415,272
Employee Benefits	122,755	148,000	148,191
Legal & Financial	5,404	5,500	5,550
Materials	112,876	120,000	128,700
Miscellaneous	6,318	4,800	6,400
Postage	2,889	3,200	3,200
Programs	22,388	20,000	25,000
Supplies	6,421	10,000	8,000
Team Building	1,843	1,500	0
Technology	28,447	33,000	40,666
Utilities	36,405	41,000	40,000
Building Maintenance	45,747	0	71,800
Furniture & Equipment	10,962	0	21,000
Other Operating	6,634	106,262	82,732
New Parking Lot			87,000
Transfer to Capital Improvement	80,000	55,000	52,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>863,892</b>	<b>970,262</b>	<b>1,135,511</b>
Unencumbered Cash Balance Dec 31	111,333	68,318	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	874,267	970,262	1,135,511
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,135,511
		Tax Required	925,119
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			925,119

CPA Summary

Basehor Community Library  
Leavenworth

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Debt Service</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,427	52,335	49,552
Receipts:			
Ad Valorem Tax	164,066	163,190	xxxxxxxxxxxxxxxx
Delinquent Tax	1,391	0	
Motor Vehicle Tax	25,821	23,883	22,290
Recreational Vehicle Tax	428	388	358
16/20M Vehicle Tax	298	278	250
Commercial Vehicle Tax	665	768	527
Watercraft Tax	181	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	114		
Neighborhood Revitalization Rebate	-1,641		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>191,323</b>	<b>188,507</b>	<b>23,425</b>
<b>Resources Available:</b>	<b>241,750</b>	<b>240,842</b>	<b>72,977</b>
Expenditures:			
Interest Payments	129,415	126,290	122,915
Principal Payments	60,000	65,000	70,000
Cash Basis			48,229
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>189,415</b>	<b>191,290</b>	<b>241,144</b>
Unencumbered Cash Balance Dec 31	52,335	49,552	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	236,769	239,112	241,144
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,144
		Tax Required	168,167
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			168,167

**CPA Summary**





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Basehor Community Library**  
**Leavenworth**

will meet on August 8, 2019 at 6:30 P.M. at Basehor Community Library, 1400 158th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Basehor Community Library and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	863,892	6.057	970,262	6.191	1,135,511	925,119	6.287
Debt Service	189,415	1.373	191,290	1.239	241,144	168,167	1.143
Non-Budgeted Funds	11,052						
Totals	1,064,359	7.430	1,161,552	7.430	1,376,655	1,093,286	7.430
Less: Transfers	80,000		55,000		52,000		
Net Expenditures	984,359		1,106,552		1,324,655		
Total Tax Levied	896,221		978,772		xxxxxxxxxxxxxxxx		
Assessed Valuation	120,611,322		131,716,402		147,147,894		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	2,750,000	2,700,000	2,640,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,750,000	2,700,000	2,640,000

\*Tax rates are expressed in mills.

Basehor Community Library  
Basehor Community Library

# Public Notices

Published in the Leavenworth Times July 24, 2019.

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Special District  
2020

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Basehor Community Library  
Basehor Community Library

101701

RESOLUTION NO. 2019-2

*A resolution expressing the property taxation policy of the Basehor Community Library governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Basehor Community Library exceeding the amount levied to finance the 2019 budget of the Basehor Community Library, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

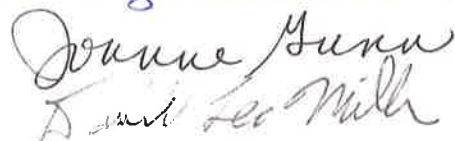
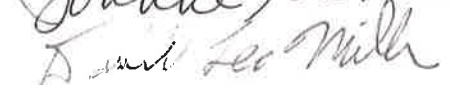
Whereas, Basehor Community Library provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Basehor Community Library governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8 day of August, 2019 by the Basehor Community Library governing body, Leavenworth, Kansas.

Basehor Community Library Governing Body

# Advertising Invoice

Leavenworth Times

1/1

422 Seneca Street  
Leavenworth KS 66048

Phone: 913-682-0305

URL: <http://www.leavenworthtimes.com>

Basehor Community Library  
1400 158th St  
Basehor, KS 66007

Acct. #: 00004888  
Phone #: (913)724-2828  
Post Date: 08/23/2019  
Due Date: 09/25/2019  
Invoice #: 300032757  
PO #:

Ad #	Text	Start	Stop	Ins.	Amount	Prepaid	Due
00035316	Notice of Vote -Basehor	08/23/2019	08/23/2019	1	16.00	0.00	16.00

Notice of Vote -  
Basehor Community  
Library  
In adopting the 2020  
budget the governing  
body voted to increase  
property taxes in an  
amount greater than  
the amount levied for  
the 2019 budget, ad-  
justed by the 2018 CPI  
for all urban consum-  
ers. Published in the  
Leavenworth Times  
August 23, 2019.

Please return a copy with your payment.

Please return a copy with payment

**Total Due**

**16.00**